

Grant Applications for Bradford on Avon on 07/01/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1073	Community Area Grant	Start-up costs for The Hub @ BA15	The HUB@BA15	£5000.00
1072	Community Area Grant	Ham Green kerbs	Holt Parish council	£1455.00

ID	Grant Type	Project Title	Applicant	Amount Required
1073	Community Area Grant	Start-up costs for The Hub @ BA15	The HUB@BA15	£5000.00

Submitted: 12/12/2014 10:27:17

ID: 1073

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Start-up costs for The Hub @ BA15

6. Project summary:

A community trust has been formed from a partnership of the Bradford on Avon Churches Together, the Bradford on Avon Town Council and the Bradford on Avon Community Area

Network. A lease on the former HSBC bank premises in the centre of Bradford on Avon has been secured from landlord the Catholic Church for use as a Trussell Trust affiliated food bank, for debt and housing advice, affordable access to credit and other services to the poor and vulnerable in the local community. The Hub @ BA15 will provide a food parcel collection point for those in hunger, a supportive environment for online access to money management, welfare, housing and benefit services and a community meeting space with facilities for local groups.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1LS

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Technology & Digital literacy

If Other (please specify)

Vulnerability

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£10250.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
disabled stairlift and ramps	2500.00	volunteer time		0.00
disabled toilet adaptation	1000.00	donations of equipment		0.00
wi-fi connectivity and telephony	750.00	donations of food		0.00
computer terminals x5	1000.00	other in-kind contributions		0.00
external signage	250.00	Holy Trinity Community Fund		5000.00
kitchen fit-out and equipment	500.00			
carpets	2500.00			
office fit-out and equipment	750.00			
food store fit-out	500.00			
cafe area	500.00			
Total	£10250			£5000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The beneficiaries will be poor and vulnerable individuals and families in the Bradford on Avon community/BA15 postcode area. This will include the hungry and homeless; those suffering from benefit interruption; the working poor; those without online access to welfare support; and community groups requiring a meeting space and office support. We will be a centre for volunteering and we will offer 'Time Credit' rewards in return for in-kind

contributions received.

14. How will you monitor this?

We will appoint a Hub Co-ordinator who will keep records of clients attending the centre. Food parcels will be exchanged for vouchers and monitored through the Trussell Trust. Partner agencies including Social Services, NHS and Selwood Housing, will refer clients. Time Credits will be issued for volunteers hours donated freely. Staff will receive appropriate training in 'safeguarding' and other statutory requirements required by partner agencies.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project is sponsored by an endowment from the Holy Trinity Community Fund. Further fundraising applications will be made through the Churches to charitable funding organisations.

16. Is there anything else you think we should know about the project?

This application is for the initial capital set-up costs. Running costs will be met from Church funds and other grant sources.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1072	Community Area Grant	Ham Green kerbs	Holt Parish council	£1455.00
------	----------------------	-----------------	---------------------	----------

Submitted: 11/12/2014 11:02:21

ID: 1072

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

This is extraordinary capital expenditure outside the normal scope of the precept.

5. Project title?

Ham Green kerbs

6. Project summary:

Ham Green is held in trust by Holt Parish Council. It is grassed and surrounded by tarmac roads. The green is bordered by posts and chains which are Grade 2 listed. The West side of the Green is bounded by the B3107 and protected by kerbs. The North and South sides are grassed up to the highway. The North side is used for residents' parking and is suffering from serious erosion for about 60% of its length. Much of the south side is being eroded by passing traffic. In both cases, the historic posts and chains are threatened.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 6PY

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Heritage, history and architecture

Transport and roads

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2014

Total Income:

£19012.00

Total Expenditure:

£18971.00

Surplus/Deficit for the year:

£41.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£9760.00

Why can't you fund this project from your reserves:

We operate with a very tight budget. In conjunction with this we operate a reserves policy to be able to deal with unexpected expenditure. This amount is set at 6 months budgeted expenditure. There is no additional headroom

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3000.00		
Total required from Area Board		£1455.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Supply and install kerbs	3000.00	From precept	yes	750.00
		Public subscription	yes	795.00
Total	£3000			£1545

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Ham Green is recognised as a specially sensitive area in the District Plan. It is a major element of the conservation area in Holt and is of significant amenity value to the village and local area.

14. How will you monitor this?

NA

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

